Department of Agriculture

Budget Accountability Report #1 (Physical Report of Operation)

For the Third Quarter of 2013

Agency: Philippine Center for Postharvest Development and Mechanization (PHilMech)

Found source: Regular

KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)			PHYSICAL	
		Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	Performance indicators (Pis)		Target	Accomplishment	REIVIARKS
Operations					
Research, Development and Extension Programs on Mechanization and Postharvest Generation and Dissemination of Postharvest Technologies for Grains and Commercial Crops	MFO 1 Agriculture and fishery support services delivered 1.5 Other infrastructure and postharvest development services Postharvest research and development activities conducted New	no. of new projects conducted	(16)	(16) 1. Development and Field Testing of the Commercial Scale Conveyor Dryer with Combined Far Infrared and Convecting Heating (FIRCH) Systems for Drying Mango Slices 2. Design and Development of a Cassava Harvester	

				PHYSICAL	
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PROJECTS	Performance indicators (Pis)		Target	Accomplishment	REIVIARNO
				3. Development of Agricultural	
				Tractor Implements for Various	
				Farm Operations - Phase 1. Hand	
				Tractor Mounted Rice Transplanter	
				and Harvester	
				4. Development of a Pilot Scale	
				Processing System for the	
				Production of Pectin from Mango	
				Peels	
				5. Utilization of Coconut Water	
				Extracted from Matured Coconut	
				6. Utilization of Onion Solid Waste	
				as Feedstock for Biogas Production	
				7. Development of Corn	
				Postproduction Modules for	
				Farmer-Based Agribusiness	
				Enterprises	
				8. Non-chemical Approaches for	
				Managing Postharvest Diseases of	
				Tropical Fruits (Module 4-Papaya)	
				9. Toxigenic Potential of Fungal	
				Species from Coffee Beans in the	
				Philippines (aka Toxigenic potential	
				of aspergillus and penicillium	
				species from coffee beans)	

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PROJECTS	Performance indicators (Pis)		Target	Accomplishment	REIVIARNO
				10. Characterization of Microbiota	
				Associated with Cacao Beans	
				11. Identification of Wolbachia	
				Endosymbionts in Storage	
				Population of Philippine Psocids	
				and Mites	
				12. Influence of Trichoderma sp. In	
				Preventing Postharvest Diseases in	
				shallot and Bulb Onion	
				13. Development of Web-based	
				System and On-site Identification	
				of Insects in Grains	
				14. Development of Fluidized Bed	
				Drying System for High Moiusture	
				Paddy	
				15. Benchmark Studies on	
				Postharvest Handling of Major	
				Lowland Vegetables	
				16. Evaluation of Some Machines	
				used in Palay Production: The Case	
				of Mechanical Transplanter and	
				Combine	

				PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive	and Sustained Economic Growth	REMARKS
FROJECTS	renormance indicators (Fis)		Target	Accomplishment	ILEMARKS
	Continuing (on-going and	no. of continuing	(17)	(17)	
	continuing activities)	projects			
		conducted			
				1. Grain Drying Services thru	
				PHilMech Drying Center	
				2. Development of an Impeller	
				Type Brown Rice Huller	
				3. Ohmic Blanching of Selected	
				Fruits and Vegetables	
				4. Utilization of Biodegradable	Extended - The collaborator
				Composite Materials in the	counterpart technical expert
				Production of Banana Fruit Bag	has passed away. The
					collaborator is currently
					retrieving previous results of
					compounding of biodegradable material from their files for turn
					over to the newly designated
					counterpart expert.
				5. Utilization of Biomass Furnace By	
				products as Fuel Briquettes	
				6. Performance Verification of	
				PHilMech CVS for Quality Analysis	
				of Rice and Corn	
				7. Enhancing Quality and Safety of	
				Moringa Products	

				PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS			Target	Accomplishment	REWIARKS
				8. Technology Support to the	
				National Cold Chain Program	
				9. Value Chain Analysis Towards an	
				Integrated Bulk Handling System	
				for Corn: From Mindanao to Manila	
				and Cebu	
				10. Assessment of Rice and Corn	
				Mechanization in the Philippines	
				Project 2. Assessing the Level of	
				and the Factors Driving	
				Mechanization of Rice and Corn	
				Farms in the Philippines (PHilMech	
				Coverage)	
				11. Using Electro-kinetic Treated	
				Nutrient Solution for Shelf Life	
				Quality of Cut Flowers	
				12. Resistance of Storage Insect	
				Pests to Phosphine	
				13. A Midgut Trypsin-like Enzyme in	
				the Cigarette Bettle Lasioderma	
				serricome fabricius Molecular	
				Cloning and Biochemical Studies	
				Continuing Activities:	
				14. Implementation of Quality	
				Assurance PLans in LSD	
				15. Cataloguing of Microbial	
				Cultures and Collection	

	MAJOR FINAL OUTPUTS (MFO)/			PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	renormance indicators (Fis)		Target	Accomplishment	REWIARKS
				16. Implementation of Quality Control Procedures in Microbiological Laboratory	
				17. Provision of Analytical Services	
	Completed	no. of completed projects conducted	4	3	1 project was extended - some project activities were delayed because the collaborator counterpart technical expert has passed away
				 Performance Verification of PHilMech CVS for Quality Analysis of Rice and Corn Utilization of Biomass Furnace By products as Fuel Briquette Value Chain Analysis Towards an Integrated Bulk Handling System 	
				for Corn: From Mindanao to Manila and Cebu	
	Postharvest related information and communication technology activities conducted (e.g. information system/detabase developed / maintained . Enhanced, website maintained, ICT facilities upgraded or maintained)	no. of PH related information and communication technology activities	(4)	(4) Designs, implements and continuously improves information system plan (ISP) that will support the inofrmation needs of PHilMech	

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PROJECTS	Performance indicators (PIS)		Target	Accomplishment	REIVIARKS
				Information Systems Management	
				and Development in support to	
				research, development and	
				extension	
				Regular maintenance of computer	
				hardware and accessories, local	
				area network, information systems,	
				internet services including website,	
				mails, and communication facilities	
				Provision of technical assistance	
				internally and externally on	
				geographic information system,	
				database management expert and	
				decision system development and	
				other related computer	
				applications	
	1.6 Extension support, education				
	and training services				
	and training services				
	On production and post-				
	production technologies				
	Participants/ Extension	total no. of	142	200	
	Personnel Trained	participants			
	Female	no. of participants	77	70	
	Male		65	130	
	Walc		05	150	

KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/			PHYSICAL	
PROJECTS	Performance Indicators (PIs)	Unit of Measure		and Sustained Economic Growth	REMARKS
i nosecio			Target	Accomplishment	
	Training and training-related activities / events conducted	total no. of training & training related events	15	20	Includes targets for RiceMech (5) and OA (5)
	Training of Trainors (TOT) conducted:	no. of training course	1	2	
				1 Training Course on Mechanization and Postharvest Technologies for Coffee, Cacao and Soybean in Davao City, 1 Training Course on Mechanization and PH Tech for SCUs	
	Other training-related activities conducted:	no. of training- related activities conducted	14*	18	* Target for Rice Mechanizatior and Organic Agriculture included
				5 technical assistance: 1 ASKI training request, 1 farmers in Talavera, NE re training on farm mech, 3 Technical assistance to State colleges and universities	
				2 Conduct of Writeshop/Faculty Meeting/Workshop: 1 Skills Training course on Fabrication of Selected PHilMech Technologies, 1 Manufacturers forum/workshop on Postharvest Facilities	

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PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REWIARKS
				2 Techno Demo: 1 on Soybean	
				sorter/cleaner , 1 on MCSTD	
				4 on Rice Mechanization Program :	
				1 Conduct of Training on the O&M	
				of machineries/equipment, 1	
				National RAFID Workshop on Dev.	
				Com Support to RiceMech	
				Program, 1 National Consultation	
				Workshop on the Implementation	
				of DA Rice Mech Program, and 1	
				Technical assistance on Regional	
				updating and national	
				consolidation of	
				accomplishments/status	
				5 on Organic Agriculture : 1	
				Briefing of stakeholders on the OA	
				program, 2 Project evaluation and	
				recommendation of appropirate	
				facilities to be used, 2 Provision of	
				Resource Speaker on OA program	
	Information, Education and				
	Communication Developed/				
	Disseminated				
	Print	no. of copies	3,105	4005	
		developed/		(5 News and Features, 2,000 Tech	
		disseminated		leaflet for Cashew processing	
				system, 2,000 Tech leaflet for	
				biomass furnace)	

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PROJECTS	Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive	and Sustained Economic Growth	REMARKS
TROJECTS	renormance indicators (113)		Target	Accomplishment	ILEMANKS
	Audio-visual media	no. of copies	7	10	
		produced /		(5 Audio video diary, 5 Streamers	
		disseminated		heading/logo (2 DMMSU, 2 USEP,	
				1 BSU))	
	Radio programs /TV	no. of radio	2	7	
	plugs/Jingle	promotions aired		Broadcast interviews	
	Advertisements	no. of copies	-	2	Responded to request of other
		published		Munoz Ugnayan, ACABE	agencies
	Others (specify):				
	Electronic media and other IEC materials produced and published	no. of digitized IEC materials disseminated	15	20	
	Extension-related research and				
	New	no. of projects	(1)	(1)	
				Development of Micro Enterprises using the MCSTD	
	Continuing (on-going and continuing activities)	no. of projects	(1)	(1)	
				Enterprise Capability Enhancement of Existing Cashew Processors in Selected Areas	

				PHYSICAL	
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PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REIVIARKS
	Extension-related Information and Communication Technology (ICT) conducted (e.g. information system/database developed, ICT facilities upgraded/maintained, OPAPA)	no. of ICT activities conducted	(1)	(1) GIS-Based Decision-Support System for Postharvest Development and Mechanization	
Support to Operations		<u> </u>		II	
Activities in Support of Research, Development and Extension Programs on Mechanization and Postharvest	MFO 3 Plans and Policies Developed, Implemented, Monitored and Evaluated Output Indicators: National agriculture and fishery plans formulated and distributed Evaluation studies conducted		1 (1)	1 2011 to 2017 AFMP Plan (1) Assessment of the Rice and Corn Mechanization in the Philippines	

KEY OR MAJOR PROGRAMS/	MAJOR PROGRAMS/ MAJOR FINAL OUTPUTS (MFO)/ PROJECTS Performance Indicators (PIs)	Unit of Measure	Panid Indusive	PHYSICAL and Sustained Economic Growth	
PROJECTS		Unit of Measure	Target	Accomplishment	REMARKS
	Reports (by type)		5	5	
	disseminated				
				Regular Accomplishment Reports (Quarterly/Annual BAR 1 & Highlights), Reports for SONA, Status Report on R & D Projects and Climate Change, Reports for DBM (List of projects, description, & budget), COA Monitoring Report	

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